



Second Quarter Report 2009

Managers' Meeting March 2009





Managers' Meeting March 2009

A Healthy, Active Community



- A Healthy, Active Community
 - Tennis Courts completed
 - 6 at the Parkinson Recreation Centre (PRC)
 - 1 at Blair Pond
 - 1 at Quilchena
 - Park construction completed
 - Carney Park, City Park (South), Quilchena Park



- A Healthy, Active Community
 - Spring recreation registration is up
 - 3% over Spring 2008



- A Healthy, Active Community
 - Adult Playground
 - Opened at the Parkinson Recreation Centre on June 30, 2009



- A Healthy, Active Community
 - Park and Play Program
 - Launched in July and taking place in July and August 2009
 - Located in 10 different neighbourhood parks



- A Healthy, Active Community
 - Multi-age facilities
 - Working in conjunction with Seniors Centre Societies to expand program and accessibility



- A Healthy, Active Community
 - Enhance Cultural District use and pedestrian activity
 - Working with Cannery Lane retailers



- A Healthy, Active Community
 - Rutland Conceptual Streetscape Study
 - Urban Systems is working to complete concept designs for improvements to the Rutland Town Centre



- A Healthy, Active Community
 - Bernard Avenue Streetscape
 - Collaboration with the Downtown Association
 - Terms of Reference to hire consulting team
 - Preliminary Design
 - Public Consultation



- A Healthy, Active Community
 - Mountain Bike Skills Park
 - Gravity Logic and Van der Zalm Architects have begun design
 - Construction to begin in September 2009



- A Healthy, Active Community
 - Knox Mountain Park Management Plan
 - Outland Design
 - Completed Public Consultation
 - Environmental Assessment
 - Plan development commencing through the summer and fall of 2009



- A Healthy, Active Community
 - Rotary Beach Park Expansion
 - Acquisition of 2 properties to the north of the existing park
 - Landscaping to commence in July, 2009



- A Healthy, Active Community
 - Lakeshore Road Multi-use Corridor
 - Houghton Road Multi-use Corridor
 - Currently both are in:
 - Preliminary Design
 - Public Consultation



- A Healthy, Active Community
 - Public Art Displays
 - Mill Creek/Pandosy Street Bridge
 - Bennett Bridge
 - H2O Centre
 - Stuart Park



- A Healthy, Active Community
 - Bellevue Creek Linear Park Master Plan
 - Final stages of Master Plan
 - Developing Land Acquisition Strategy
 - Final open house in September 2009



- A Healthy, Active Community
 - Linear Park Master Plan
 - Catherine Berris is finishing the Master Plan
 - Presentation to Council later in 2009



- A Healthy, Active Community
 - Gopher Creek Pedestrian Underpass
 - SNC-Lavlin
 - Working on alignment for Hwy 33 underpass and corridor
 - Preliminary Design scheduled for completion in the summer of 2009



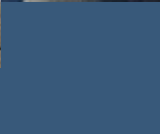
- A Healthy, Active Community
 - Leadership – Multiple Bottom Line
 - Format for major projects evaluation, pursuant to the Capital Plan – submission in August 2009





Managers' Meeting March 2009

A Growing, Progressive Economy



- A Growing, Progressive Economy
 - Over \$1 billion in active construction
 - Same as this time last year



- A Growing, Progressive Economy
 - 91 applications in last quarter
 - Development Engineering
 - Compared to 185 last year



- A Growing, Progressive Economy
 - Paving and upgrades
 - Bernard Avenue
 - Benvoulin Road
 - Casorso Road



- A Growing, Progressive Economy
 - Amateur Arts Grants
 - \$80,000 Awarded



- A Growing, Progressive Economy
 - Stuart Park
 - Out for tender
 - Going to Council on July 13, 2009



- A Growing, Progressive Economy
 - International Children's Games and Western Canada Music Awards and Festival
 - Bidding



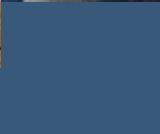
- A Growing, Progressive Economy
 - Okanagan Lake Bridge Salvaged Pontoon Adaptive Re-use
 - Alternate Approval Process (AAP) ends on August 7, 2009
 - Facilitates increased access to lake for boaters





Managers' Meeting March 2009

A Natural, Protected Environment



- A Natural, Protected Environment
 - Feral Rabbit Management Program
 - 90 rabbits trapped and relocated
 - Control efforts are creating promising results



- A Natural, Protected Environment
 - Fighting Pine Beetle Infestation
 - 1,500 infested trees removed
 - 7,500 seedlings planted



- A Natural, Protected Environment
 - 15% reduction of water usage at Rutland Arena
 - New condenser installed



- A Natural, Protected Environment
 - Energy management at the Art Gallery and #1 Firehall
 - New boilers installed



- A Natural, Protected Environment
 - Corporate Carbon Policy Working Group
 - Under Sustainability Secretariat
 - Plan to abide by the Climate Action Charter
 - Council approval of the policy in the fall of 2009



- A Natural, Protected Environment
 - Hall Road Sanitary Sewer Investigation
 - RFP
 - Hydro-geological analysis
 - Construction of sanitary sewer system that will cause minimal disturbance to existing groundwater flow patterns



- A Natural, Protected Environment
 - Eastwood Subdivision Geotechnical Investigation
 - RFP
 - Hydro-geological analysis
 - Identify and map sensitive areas and areas that might be suitable for in-ground disposal of treated wastewater





Managers' Meeting March 2009

Diverse and Sustainable Infrastructure



- Diverse and Sustainable Infrastructure
 - Bike paths constructed
 - Casorso Road – complete
 - Wallace Hill Road – July 2009 completion



- Diverse and Sustainable Infrastructure
 - Road expansion to 4 lanes
 - Glenmore Bypass – starting July 2nd, with completion estimated for June 2010
 - Gordon Drive – beginning July 13th, with phase 1 (of 2) estimated for a September completion



- Diverse and Sustainable Infrastructure
 - King's Stadium
 - Lights installed



- Diverse and Sustainable Infrastructure
 - New Cedar Creek Pumpstation
 - Commissioning underway



- Diverse and Sustainable Infrastructure
 - Restoration
 - Guisachan House - completed



- Diverse and Sustainable Infrastructure
 - Heritage Asset Investment Strategy
 - Community Heritage Commission
 - Criteria for investing in City-owned heritage assets
 - Define roles and responsibilities of community heritage stakeholders:
 - » Identification, promotion, designation, marketing and fundraising of human and natural heritage assets



- Diverse and Sustainable Infrastructure
 - Cawston Avenue Multi-use Corridor
 - Feasibility and preliminary design is complete
 - Public Consultation – summer 2009
 - Construction completion – estimated for late 2009 to spring 2010



- Diverse and Sustainable Infrastructure
 - Abbott Street Multi-use Corridor
 - Design- completed and verified by Design & Construction Services
 - Construction – 2009



- Diverse and Sustainable Infrastructure
 - Active Transportation Master Plan
 - Consultants – commissioned in May 2009
 - Draft Report – scheduled completion for 2009



- Diverse and Sustainable Infrastructure
 - Parking Studies
 - Downtown Consultant's Report – scheduled for fall 2009
 - Pandosy Consultant's Draft Report – scheduled for mid-July, 2009



- Diverse and Sustainable Infrastructure
 - Ellis Street Truck Route
 - Consultant's Draft Report – scheduled for July, 2009



- Diverse and Sustainable Infrastructure
 - Hwy 97 upgrades
 - Gordon Drive to Banks Road
 - Third westbound lane, sidewalks, boulevard treatment, new lighting, six RapidBus BC transit pullouts and two HOV lanes
 - Construction – April to late August, 2009



- Diverse and Sustainable Infrastructure
 - Hwy 33 widening
 - Muir Road to Gallagher/Black Mountain Road
 - Project funding announced – April 2009
 - Design and acquisition – ongoing
 - Feasibility Study – advancing



- Diverse and Sustainable Infrastructure
 - Rails-with-Trails
 - Sexsmith Road to UBC Okanagan
 - Resolutions to be reviewed by the Board of the FCM – September , 2009



- Diverse and Sustainable Infrastructure
 - Solid Waste Collection Contract
 - Cart delivery for automated program – complete in early July, 2009



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